TABLE 29 COST APPORTIONMENT FOR THE BYPASS CHANNEL AND VALLEY VIEW PLANS (\$1000)

BYPASS CHANNEL PLAN (LPP)

	FLOOD CONTROL			RECREATION			TOTAL COST SHARED			BETTERMENTS			TOTAL COSTS		
FIRST COST	Federal	Non-Federal	Total	Federal	Non-Federal	Total	Federal	Non-Federal_	Total	Federal	Non-Federal	Total	Federal	Non-Federal	Total
Lands & Damages		50.033	50,033					50,033	50,033					50,033	50.033
Relocations		14,685	14,685	****	•		•	14,685	14,685					14,685	14,685
Construction	61,064		61,084	1,000	1,000	2,000	62,084	1,000	63,084		2,585	2.585	52,084	3,585	65 669
E&D	2,573	858	3,430	35	35	70	2,608	893	3,500		30		2,608		3,530
\$&I	901	485	1,386	74	74	147	974	559	1,533		70	******	974	629	1,603
Subtotal	64,557	66.061	130,618	1,109	1,109	2,217	65,666	67,169	132,835		2,685	2.685	65,666	69,854	135,520
Cash Contributions	(6,531)	6,531		1,109	1,109		(5,422)	7,639			2,685		(5,422)	10,324	
Total	58,027	72,592	130,618	1,109	1,109	2,217	59,135	73,700	132,835		2 685	2,685	59,135	76,385	135,520
Percent of First Cost	44%	56%		50%	50%		45%	55%		0%	100%		44%	~~~~~~~~~~~	
Final Adjustments	7,283	(7,283)		0			7,283	(7,283)	•	0	0	************	7 283	(7282.50)	
Adjusted Total	65,309	65,309	130,618	1,109	1,109	2,217	66,418	66,418	132,635		2,685	2.685	56,418	69,103	135,520
Adjusted % of First Cost	50%	50%		50%	50%		50%	50%		0%	100%		49%	51%	

VALLEY VIEW PLAN (NED PLAN)

	FLOOD CONTROL			RECREATION			TOTAL COST SHARED			BETTERMENTS			TOTAL COSTS		
FIRST COST	Federal	Non-Federal	Total	Federal	Non-Federal	Total	Federal	Non-Federal	Total	Federal	Non-Federal	Total	Federal	Non-Federal	Total
Lands & Damages		30,866	30.666					30.866	30.886				-	30,666	30.866
Relocations		8,491	8,491		•			8,491	8,491					8,491	8,491
Construction	40,367		40,367		-		40,367		40,367	•			40,367	•	40.367
E&D	2,100		2,800				2,100	700	2,800				2,100	700	2.800
S&I	777	419	1,196	*			777	419	1,196		•		777	419	1,196
Subtotal	43,244	40,276	83,520				43,244	40,276	83,520			***************************************	43,244	40,276	83.520
Cash Contributions	(4,176)	4,176					(4,176)	4,175					(4.176)		
Total	39,068	44,452	83,520		•		39,068	44,452	9000000000000000000				39,068		83,520
Add'l Cash Contrib	15,220	(15,220)					15,220	(15,220)					15,220	***************************************	
Total	54,288	29,232	63,520				54,288	29,232	83,520				54,288	29,232	83,520
Percent of First Cost	65%	35%		CP%	0%		65%	35%		0%	0%		65%	35%	